

Department: Warwick Sewer Authority

Personnel Supplement 2017-2018

	No. of Positions	Job Code	Total Allowance
<u>Unclassified-Exempt</u>			
Chairperson and Members	5	521	15,150
Executive Director	1	316	94,478
<u>Classified-Exempt</u>			
Administrative Services Manager	1	463	67,981
Superintendent	1	457	89,118
Industrial Pretreatment Coordinator	1	459	85,956
Maintenance Work Coordinator	1	474	79,598
Collection System Program Mgr.	1	408	82,194
Administrative Coordinator	1	407	68,153
Assistant Superintendent	1	458	87,923
Financial Technical Assistant	1	449	61,192
Account Auditor	1	460	63,161
<u>Classified-Bargaining Unit</u>			
Laboratory Tech./Process Control Operator	1	078	48,152
Plant Maintenance Leadperson	1	752	63,856
Maint. Mechanic II	2	714	101,587
Mechanic I	2	713	89,458
Senior Field Inspector/Wastewater	1	740	64,956
Sewer Systems Inspector	2	764	118,159
Operator Leadperson	1	766	69,922
Operator II	2	742	113,152
Operator I	3	741	140,849
IPP-Inspector/Laboratory Technician	2	715	117,961
Skilled Laborer	1	743	39,038
O&M Technician	1	724	50,627
O&M Clerk	1	707	44,299
Billing Specialist	3	706	126,498
Personnel Chargeback Expense			277,825
Overtime (Easement)			20,000
Overtime (Snow)			10,000
Overtime			65,000
Temporary Services			7,000
Totals			<u>2,362,219</u>