

Proposed Rates based on May 2016 study
Warwick Sewer Authority

Schedule 3

QUARTERLY CHARGES	Actual FY 2015 Rates	Current FY 2016 Rates	Proposed				
			FY 2017 Rates	FY 2018 Rates	FY 2019 Rates	FY 2020 Rates	FY 2021 Rates
<u>Retail Use Rate</u>							
Residential	\$ 46.86	\$ 47.80	\$ 47.80	\$ 47.80	\$ 47.80	\$ 47.80	\$ 47.80
<i>Percent billed</i>	100%	100%	100%	100%	100%	100%	100%
Commercial	\$ 71.81	\$ 73.24	\$ 73.24	\$ 73.24	\$ 73.24	\$ 73.24	\$ 73.24
<i>Percent billed</i>	100%	100%	\	100%	\	100%	\
(per 1,000 cubic feet of water used)							
<u>Renewal & Replacement Rate</u>							
Residential & Comm	\$ 0.48	\$ 0.63	\$ 0.63	\$ 3.50	\$ 3.50	\$ 6.00	\$ 6.00
(per 1,000 cubic feet of water used)							
<u>Customer Charge Per Quarter (Flat Fee)</u>							
Residential per Unit	\$ 31.10	\$ 31.72	\$ 31.72	\$ 31.72	\$ 31.72	\$ 31.72	\$ 31.72
<u>Meter Size</u>							
Commercial per Unit							
5/8	\$ 44.10	\$ 65.16	\$ 65.16	\$ 65.16	\$ 65.16	\$ 65.16	\$ 65.16
3/4	\$ 62.62	\$ 89.43	\$ 89.43	\$ 89.43	\$ 89.43	\$ 89.43	\$ 89.43
1	\$ 77.53	\$ 108.97	\$ 108.97	\$ 108.97	\$ 108.97	\$ 108.97	\$ 108.97
1 1/2	\$ 143.76	\$ 195.77	\$ 195.77	\$ 195.77	\$ 195.77	\$ 195.77	\$ 195.77
2	\$ 201.75	\$ 271.76	\$ 271.76	\$ 271.76	\$ 271.76	\$ 271.76	\$ 271.76
3	\$ 277.82	\$ 371.45	\$ 371.45	\$ 371.45	\$ 371.45	\$ 371.45	\$ 371.45
4	\$ 422.29	\$ 560.77	\$ 560.77	\$ 560.77	\$ 560.77	\$ 560.77	\$ 560.77
6	\$ 745.26	\$ 984.03	\$ 984.03	\$ 984.03	\$ 984.03	\$ 984.03	\$ 984.03
8	\$ 1,303.55	\$ 1,715.66	\$ 1,715.66	\$ 1,715.66	\$ 1,715.66	\$ 1,715.66	\$ 1,715.66